

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Washington County Consortium

State: OR

PJ's Total HOME Allocation Received: \$21,896,361

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	89.00 %	93.22 %	6	93.41 %	17	18	
% of Funds Disbursed	87.42 %	88.33 %	4	84.68 %	58	55	
Leveraging Ratio for Rental Activities	8.04	5.31	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.12 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.85 %	82.55 %	2	68.18 %	81	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.00 %	89.85 %	6	80.32 %	27	27	
% of 0-30% AMI Renters to All Renters***	28.80 %	52.78 %	6	45.16 %	19	22	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.00 %	99.52 %	6	95.04 %	43	42	
Overall Ranking:			In State: 4 / 6		Nationally: 68 66		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$58,222	\$43,600		\$26,037	250 Units	63.50 %	
Homebuyer Unit	\$27,556	\$13,696		\$14,755	63 Units	16.00 %	
Homeowner-Rehab Unit	\$14,421	\$18,961		\$20,487	81 Units	20.60 %	
TBRA Unit	\$0	\$1,500		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington County Consortium OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,619	\$137,769	\$15,429
State:*	\$104,786	\$114,320	\$19,369
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 3.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	49.4	54.0	91.4	0.0
Black/African American:	4.1	4.8	1.2	0.0
Asian:	1.2	7.9	1.2	0.0
American Indian/Alaska Native:	0.0	3.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.8	1.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.8	0.0	0.0	0.0
Asian/Pacific Islander:	1.6	1.6	2.5	0.0

ETHNICITY:

Hispanic	42.0	27.0	3.7	0.0
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HOUSEHOLD SIZE:

1 Person:	26.1	19.0	33.3	0.0
2 Persons:	12.2	12.7	24.7	0.0
3 Persons:	16.3	15.9	11.1	0.0
4 Persons:	22.0	25.4	14.8	0.0
5 Persons:	13.1	11.1	7.4	0.0
6 Persons:	5.3	7.9	3.7	0.0
7 Persons:	2.0	1.6	2.5	0.0
8 or more Persons:	2.9	6.3	2.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.2	17.5	25.9	0.0
Elderly:	11.8	1.6	29.6	0.0
Related/Single Parent:	25.3	22.2	11.1	0.0
Related/Two Parent:	37.1	57.1	16.0	0.0
Other:	6.5	1.6	17.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.2	1.6 [#]
HOME TBRA:	0.0	
Other:	9.4	
No Assistance:	69.4	

of Section 504 Compliant Units / Completed Units Since 2001 160

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington County Consortium

State: OR

Group Rank: 68
(Percentile)

State Rank: 4 / 6 PJs

Overall Rank: 66
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	83.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	98	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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